

This plan was established following a year of study by district leaders and outside consultants.

Originally Presented August of 2014

Ву

Cory Gibson, Superintendent Mike Bonner, Assistant Superintendent



Updated 6.13.2017

USD 262 Valley Center Twenty-Five Year Facility Plan

Last Updated: 2/26/2016

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1	Building	Classification	Description	15	16	2016 Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	TBD
2														
3	AB	Remodel	Vitchen Equipment	10								10		
			Kitchen Equipment							Ć420		10	Ć420	
4	AB		Maintenance of Parking Lot	\$20						\$130	Ć420		\$130	
5	AB		Roof Replacement	\$30							\$430			
6	AB	HVAC	HVAC Replacement	\$45	610						\$645			
7	AB	Equipment	Intercom/Clock		\$10									
8	AB	Safety	Cameras Cafataria Tablas		\$10									
9	AB	• •	Cafeteria Tables		\$20	Ć112								
10	AB		Electrical Upgrade			\$112								
11	AB		Remodel Additional Space for Programs			\$375								
12	AB		Plumbing Upgrades & Fixture Replacements			\$519		4.0-						
13	AB		Electric Signage					\$25						
14	AB	Playground	Playground Maintenance and Upgrades					\$20		\$20	\$20	\$20	\$20	\$50
15	AB	Flooring	Replace Flooring							\$330			\$330	
16	АВ	Safety	Fire Alarm System Replacement						\$50					
17	AB	Plumbing	Kitchen Floordrains	\$10										
18	Athletics	Sports	Intermediate School Gyms Refinish/Marking/Logo		\$6					\$20			\$20	
19	Athletics	Sports	Middle School Gyms Refinish/Marking/Logo		\$10					\$30			\$30	
20	Athletics	Sports	High School Gyms Refinish/Markings/Logo		\$10					\$30			\$30	
21	Athletics	Sports	Scoreboard Replacement		\$40						\$40			
22	Athletics	Sports	Press Box Expansion		\$50									
23	Athletics	Sports	Baseball / Softball Maintenance				\$20		\$20	\$60	\$80	\$60	\$80	
24	Athletics	Sports	Tennis Courts Maintenance				\$45			\$45	\$45	\$45	\$45	
25	Athletics	Sports	Resurfacing Track (M.S.)				\$77				\$60		\$60	
26	Athletics	Sports	Resurfacing Track (H.S.)						\$105			\$105		
27	Athletics	Sports	High School Practice Fields				\$850	\$350				\$600		
28	Athletics	Sports	Stadium Turf					\$200			\$600			
29	District-Wide	Contingency	Immediate Need Contingency	\$150	\$150	\$1,100	\$150	\$150	\$150	\$750	\$750	\$750	\$750	\$750
30	DO	Parking	Maintenance of Parking Lot		\$8					\$15			\$15	
31	DO	Construction	Sprinkler System Repairs (heat tape)		\$20						\$90			
32	DO	Roof	Roof Replacement								\$60			
33	DO	Construction	5 Year Lease Payment for Day School				\$18	\$18	\$18	\$36				
34	DO	HVAC	HVAC Replacement								\$90			
35	MAINT	Construction	Facility (Build, Renovate)			\$324								
36	TECH	Parking	Maintenance of Parking Lot	\$4							\$20			

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1	Building	Classification	Description	15	16	2016 Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	ТВО
37	TECH	HVAC	HVAC Replacement	\$90								\$90		
38	TECH	TECH	Server Replacements / Hardward/Elem WiFi		\$150									
39	TECH	Roof	Roof Replacement								\$60			
40	TECH	Tech	Lease Purchase				\$130	\$130	\$130	\$130				
41	TRANS	Safety	Cameras onboard		\$45									
42	TRANS	Parking	Bus Parking lot			\$700							\$40	
43	TRANS	HVAC	HVAC Replacement							\$180				
44	TRANS	Roof	Roof Replacement								\$120			
45	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$212	\$262	\$1,200	\$1,200	\$1,200	\$1,200	
46	TRANS	Construction	Bus Parking Cover Extension											\$250
47	VCHS	Remodel	Kitchen Equipment		\$10							\$50		
48	VCHS	Parking	Maintenance of Parking Lot							\$50			\$50	
49	VCHS	Flooring	Replace Flooring								\$260			
50	VCHS	Roof	Roof Replacement								\$1,900			
51	VCHS	HVAC	HVAC Replacement									\$3,800		
52	VCHS	Remodel	Science Lab Ventilation											\$40
53	VCHS	Remodel	FACS to Culinary Arts											\$75
54	VCHS	Remodel	Cardio Room (remodel / equipment)											\$100
55	VCHS	Equipment	Tricaster (Video Production)					\$45						
56	VCHS	Safety	Cameras		\$15									
57	VCIS	Playground	Playground Maintenance and Upgrades	\$15				\$40		\$25	\$25	\$25	\$25	\$70
58	VCIS	Parking	Maintenance of Parking Lot	\$40						\$200			\$200	
59	VCIS	Safety	Cameras		\$15									
60	VCIS	Remodel	Kitchen Equipment		\$20							\$20		
61	VCIS	Electrical	Intercom/Clock		\$20									
62	VCIS	Electrical	Electrical Upgrade			\$65								
63	VCIS	HVAC	HVAC Replacement			\$220							\$500	
64	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616								
65	VCIS	Roof	Roof Replacement			\$632							\$632	
66	VCIS		Remodel / Retrofit			\$900							, , ,	
67	VCIS		Storm Shelter			\$1,800								
68	VCIS		Replace Flooring			. ,				\$600			\$600	
69	VCIS	Safety	Fire Alarm System Replacement						\$50					
70	VCMS	Parking	Maintenance of Parking Lot	\$40						\$200			\$200	
71	VCMS	Safety	Cameras		\$15									
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	Α	В	С	D E		F	ated: 2/26/201 G	Н	I	J	К	L	М	N	0
							2016								
1	Building	Classification	Description	1	5	16	Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	TBD
72	VCMS	Remodel	Kitchen Equipment			\$20							\$20		
73	VCMS	Equipment	Intercom / Clocks Enhancements			\$22									
74	VCMS	Electrical	Electrical Upgrade				\$81								
75	VCMS	Remodel	Remodel / Retrofit				\$193								
76	VCMS	Plumbing	Plumbing Upgrades				\$257					\$35			
77	VCMS	HVAC	HVAC Replacement				\$901							\$1,500	
78	VCMS	Roof	Roof Replacement				\$1,350							\$1,500	
79	VCMS	Construction	Storm Shelter				\$2,721								
80	VCMS	Flooring	Replace Flooring								\$700			\$700	
81	VCMS	Remodel	Remodel Art Classroom												\$23
82	VCMS	Remodel	Remodel Health Classroom												\$50
83	VCMS	Safety	Fire Replacement System							\$50					
84	VCMS	Safety	Generator Replacement					\$21						\$30	
85	VCMS	Remodel	Remodel fitness facility												\$412
86	WH	Parking	Maintenance of Parking Lot	\$3	0						\$180			\$180	
87	WH	Remodel	Kitchen Equipment			\$10							\$10		
88	WH	Safety	Cameras			\$15									
89	WH	Equipment	Intercom/Clock			\$15									
90	WH	Playground	Playground Maintenance and Upgrades			\$40				\$25	\$25	\$25	\$25	\$25	
91	WH	Remodel	Remodel Admin Services/Safety Entrance				\$321								
92	WH	Roof	Roof Replacement				\$632					\$175		\$632	
93	WH	Equipment	Electric Signage						\$30						
94	WH	Plumbing	Plumbing Upgrades & Fixture Replacements								\$60				
95	WH	Flooring	Replace Flooring								\$500			\$500	
96	WH	HVAC	HVAC Replacement										\$400		
97	WH	Electrical	Electrical Upgrade												\$125
98	WH	Safety	Fire Alarm System							\$50					
99	WH	Construction	Storm Shelter				\$1,800								

Year	Estimated Budget
FY 2015	\$771,000
FY 2016	\$978,000
2016 Bond	\$17,359,000
FY 2017	\$1,491,000
FY 2018	\$1,275,000
FY 2019	\$960,000
FY 2020 - 2025	\$6,071,000
FY 2025 - 2030	\$6,755,000
FY 2030 - 2035	\$8,145,000
FY 2035 - 2040	\$10,979,000
TBD	\$2,319,000

\$57,103,000