

USD 262 Valley Center Twenty-Five Year Facility Plan

last updated: 4/24/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
2																			
3	AB	Electrical	Electrical Upgrade			\$80													
4	AB	Equipment	Electric Signage					\$40											
5	AB	Equipment	Intercom/Clock		\$10										\$20			\$20	
6	AB	Equipment	Cafeteria Tables		\$20														
7	AB	Remodel	Replace Cafeteria Flooring			\$50													
8	AB	Remodel	Remodel Circulation Desk																\$30
9	AB	HVAC	HVAC Replacement												\$645			\$645	
10	AB	Parking	Maintenance of Parking Lot						\$50							\$130			
11	AB	Remodel	Replace Classroom Flooring																\$200
12	AB	Remodel	Replace Hallway Flooring			\$150													
13	AB	Electrical	Update Lighting to LED																\$50
14	AB	Playground	Playground Maintenance and Upgrades									\$30			\$30	\$30			
15	AB	Plumbing	Plumbing Upgrades & Fixture Replacements			\$519													
16	AB	Remodel	Kitchen Equipment													\$10			
17	AB	Remodel	Remodel Additional Space for Programs			\$375													
18	AB	Roof	Roof Replacement												\$430			\$430	
19	AB	Safety	Cameras		\$10										\$30			\$30	
20	AB	Safety	Fire Alarm System Replacement										\$70					\$50	
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)						\$20	\$20	\$20	\$20	\$20	\$20	\$100	\$100	\$100	\$100	
22	Athletics	Sports	Baseball / Softball Maintenance				\$20								\$100	\$60	\$100	\$60	
23	Athletics	Sports	Scoreboard Replacement		\$40				\$35						\$100		\$100		
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)				\$45		\$50						\$50	\$50	\$50	\$50	
25	Athletics	Sports	Resurfacing Track (H.S.)					\$125								\$125			
26	Athletics	Sports	Stadium Turf					\$450								\$500		\$500	
27	Athletics	Sports	Baseball / Softball Turf							\$1,600						\$500			
28	Athletics	Sports	Resurfacing Track (M.S.)				\$77								\$60		\$60		
29	Athletics	Sports	High School Practice Fields				\$1,200									\$600			
30	Athletics	Sports	Intermediate School Gyms Floor Repair/Replace		\$6										\$50		\$20		
31	Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$10										\$50		\$30		
32	Athletics	Sports	High School Gyms Floor Repair/Replace		\$10												\$100		
33	Athletics	Sports	Restroom at VCHS Tennis Court																\$150
34	Athletics	Sports	Press Box Expansion		\$50														
35	District	Contingency	Immediate Need Contingency		\$150	\$0	\$150	\$150	\$200	\$200	\$200	\$200	\$200	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
36	District	Materials	Furniture, Special Equipment, Etc.								\$25	\$75	\$75	\$75	\$250	\$250	\$250	\$250	
37	District	Remodel	Install Hydrants on all Roofs																\$120
38	District	Additions	Support Bond Projects																
39	DO	Construction	5 Year Lease Payment for Day School				\$20	\$20	\$20	\$20	\$20								
40	DO	Construction	Sprinkler System Repairs (heat tape)		\$20									\$20				\$20	
41	DO	HVAC	HVAC Replacement												\$90			\$90	
42	DO	Parking	Maintenance of Parking Lot		\$8				\$20								\$20		

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43	DO	Roof	Roof Replacement												\$60			\$60	
44	MAINT	Construction	Facility (Build, Renovate)			\$650										\$75			
45	TECH	Tech	Lease Purchase for Student Devices (rotation)				\$130	\$120	\$180	\$180	\$190	\$190	\$190	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
46	TECH	Tech	Equipment Purchases (wifi/servers/hardware)							\$50	\$50	\$50	\$50	\$50	\$250	\$250	\$250	\$250	
47	TECH	Tech	Security Camera Enhancement					\$27						\$45		\$45		\$45	
48	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)					\$27											
49	TECH	Tech	Replacement of Interactive Screens, etc.																
50	TECH/TLC	HVAC	HVAC Replacement													\$90			
51	TECH/TLC	Parking	Maintenance of Parking Lot												\$30			\$30	
52	TECH/TLC	Remodel	Expand classroom space - reconfigure					\$15											
53	TECH/TLC	Roof	Roof Replacement												\$60			\$60	
54	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS						\$20										
55	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$330	\$200	\$210	\$210	\$210	\$230	\$230	\$1,200	\$1,200	\$1,200	\$1,200	
56	TRANS	HVAC	Replace												\$200			\$200	
57	TRANS	HVAC	HVAC Replacement											\$180					
58	TRANS	Maintenance	Reseal & Retile Flooring												\$50			\$50	
59	TRANS	Parking	Bus Parking lot			\$700											\$200		
60	TRANS	Roof	Roof Replacement												\$120			\$120	
61	TRANS	Safety	Cameras onboard		\$45														
62	VCHS	Parking	Maintenance of Parking Lot						\$10						\$100			\$100	
63	VCHS	Parking	Maintenance of Parking Lot									\$75					\$400		
64	VCHS	Flooring	Replace Flooring								\$200		\$200		\$400			\$400	
65	VCHS	HVAC	HVAC Replacement/ Cooling Tower						\$100							\$3,800			
66	VCHS	Remodel	Kitchen Equipment		\$10										\$35			\$35	
67	VCHS	Remodel	General Remodel/Repair/Repaint									\$500							
68	VCHS	Remodel	Cardio Room (remodel / equipment)																\$350
69	VCHS	Construction	Add Classroom Space (4 Classrooms)																\$2,000
70	VCHS	Roof	Roof Replacement												\$1,900			\$1,900	
71	VCIS	Parking	Maintenance of Parking Lot						\$39								\$200		
72	VCIS	Construction	Storm Shelter			\$1,800													
73	VCIS	Electrical	Intercom/Clock		\$20										\$25			\$25	
74	VCIS	Electrical	Electrical Upgrade			\$65													
75	VCIS	Electrical	Update Lighting to LED																\$100
76	VCIS	Equipment	Electric Signage					\$40											
77	VCIS	Flooring	Replace Flooring												\$500			\$500	
78	VCIS	HVAC	HVAC Replacement			\$220											\$500		
79	VCIS	Playground	Playground Maintenance and Upgrades					\$45						\$40		\$40	\$40	\$40	
80	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616													
81	VCIS	Remodel	Kitchen Equipment		\$20									\$20				\$20	
82	VCIS	Remodel	Remodel / Retrofit			\$900													
83	VCIS	Roof	Roof Replacement			\$632											\$632		

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84	VCIS	Safety	Cameras		\$15								\$45			\$45		\$45	
85	VCIS	Remodel	Open Up Cafeteria Space																\$100
86	VCIS	Safety	Fire Alarm System Replacement						\$90									\$50	
87	VCMS	Safety	Fire Replacement System						\$98								\$200		
88	VCMS	Parking	Maintenance of Parking Lot							\$200							\$200		
89	VCMS	Construction	Storm Shelter			\$2,500													
90	VCMS	Electrical	Electrical Upgrade			\$81													
91	VCMS	Equipment	Intercom / Clocks Enhancements		\$22										\$25			\$25	
92	VCMS	Equipment	Replace All Downspouts/Drains																\$20
93	VCMS	Equipment	Replace Bleachers			\$265													
94	VCMS	Flooring	Replace Flooring												\$600			\$600	
95	VCMS	HVAC	HVAC Replacement			\$901											\$1,500		
96	VCMS	Electrical	Update Lighting to LED																\$125
97	VCMS	Plumbing	Plumbing Upgrades			\$200										\$75			
98	VCMS	Remodel	Remodel / Retrofit			\$900							\$400						
99	VCMS	Remodel	Remodel fitness facility											\$420					
100	VCMS	Remodel	Remodel Shop Area							\$350									
101	VCMS	Roof	Roof Replacement			\$900											\$1,500		
102	VCMS	Safety	Generator Replacement					\$18									\$30		
103	VCMS	Remodel	Add Space for Office / Recapture Classroom Space			\$400													
104	VCMS	Remodel	Add Classroom Space (4 Classrooms)			\$1,200													
105	VCMS	Remodel	Locker rooms																\$400
106	VCMS	Remodel	Replaced Lockers																\$400
107	VCMS	Safety	Cameras		\$15								\$15			\$45		\$45	
108	WE	Parking	Maintenance of Parking Lot						\$30								\$150		
109	WE	Electrical	Electrical Upgrade			\$100													
110	WE	Equipment	Electric Signage					\$40											
111	WE	Equipment	Intercom/Clock		\$12								\$25			\$25		\$25	
112	WE	Flooring	Replace Classroom Flooring															\$380	\$380
113	WE	HVAC	HVAC Replacement (ongoing - 4 a year)			\$150										\$400	\$400		
114	WE	Remodel	Reconfigure Circulation Desk			\$30													
115	WE	Parking	Bus Drive Lane			\$319													
116	WE	Playground	Playground Maintenance and Upgrades									\$25		\$25		\$25	\$25	\$25	
117	WE	Plumbing	Plumbing Upgrades & Fixture Replacements			\$350													
118	WE	Remodel	Kitchen Equipment		\$10											\$10			
119	WE	Electrical	Update Lighting to LED																\$75
120	WE	Remodel	Enlarge Office Area (Nurse, Conference, Admin)			\$200													
121	WE	Remodel	Add Multi-Purpose Space			\$375													
122	WE	Remodel	Remodel Media Library/Info Tech																\$70
123	WE	Remodel	Retile Hallways			\$80													
124	WE	Remodel	Paint Exterior																\$50

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125	WE	Remodel	General Remodel/Repair/Repaint										\$200						
126	WE	Roof	Roof Replacement													\$480			
127	WE	Remodel	Remodel north gym entrance																\$70
128	WE	Remodel	Replace all doors																\$65
129	WE	Remodel	Replace Flooring - Cafeteria			\$50													
130	WE	Safety	Cameras		\$10									\$45		\$45		\$45	
131	WE	Construction	Add Covered Pickup																\$300
132	WE	Safety	Fire Alarm System						\$30										\$50
133	WH	Playground	Playground Maintenance and Upgrades		\$40							\$40			\$30	\$30	\$30	\$30	
134	WH	Electrical	Electrical Upgrade											\$125					
135	WH	Equipment	Electric Signage					\$40											
136	WH	Equipment	Intercom/Clock		\$15									\$25			\$25		
137	WH	Flooring	Replace Flooring												\$500			\$500	
138	WH	HVAC	HVAC Replacement													\$400			
139	WH	Parking	Maintenance of Parking Lot						\$70								\$180		
140	WH	Plumbing	Plumbing Upgrades & Fixture Replacements										\$75						
141	WH	Remodel	Kitchen Equipment		\$10											\$10			
142	WH	Electrical	Update Lighting to LED																\$75
143	WH	Remodel	Remodel Admin Services/Safety Entrance			\$400													
144	WH	Remodel	General Remodel/Repair/Repaint													\$200			
145	WH	Roof	Roof Replacement			\$650									\$175		\$632	\$175	
146	WH	Safety	Cameras		\$15								\$45		\$45		\$45		
147	WH	Safety	Fire Alarm System								\$70							\$50	
148	WH	Construction	Add Covered Pickup																\$300
149	WH	Construction	Storm Shelter			\$1,500													
150					\$793	\$18,308	\$1,802	\$1,487	\$1,262	\$2,260	\$1,535	\$1,415	\$1,860	\$1,700	\$10,310	\$11,645	\$11,169	\$11,325	\$5,430
151	\$ in 1,000's																		
152																			
153																			
154																			
155																			
156																			

